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NOTICE OF BUDGET HEARING

State of Kansas Special District

2015

The governing body of James Draw Watershed District #87 Kearny County

will meet on August 25, 2014 at 1:00 PM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,659	0.000	2,150	1	292,250	17904	
Totals	1,659	0.000	2,150	0.000	292,250	. 0	0.000
Less: Transfers	0		0		0		
Net Expenditures	1,659		2,150		292,250		
Total Tax Levied	0		0		xxxxxxxxxxxx		
Assessed Valuation	67,411,011		66,658,183		70,518,909		

Outstanding Indebtedness,

2012
0
0
0
0
0

*Tax rates are expressed in mills.

2013	
 0	
0	
0	
0	
0	

2014	
0	
0	
0	
0	
- 0	

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CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

James Draw Watershed District #87

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
		Page	Budget Authority	Amount of 2014 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determ	ine Limit for 2015	2			
Allocation of MVT, RV	T, 16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. &	Lease/Purchase	5			
Fund	K.S.A.				
General	24-1219	6	292,250		
Totals		XXXXXXXX	292,250	0	
Budget Summary		7			
Neighborhood Revitaliz	ration Rehate		Vote publication required?	No	

County Name	Valuation	County Name	Valuation
Kearny County		0	13,112,031
Finney County		0	47,613,215
Greeley County		0	
Hamilton County		0	
Scott County		0	414,922
Wichita County		0	718,050
0		0	
0		0	
Total Assessed Valuation	0	1	4

Assisted by:	Thomas Doma I.b	
Address:	The Color	
Email:	Day Millukh	
Attest: aliquett 25 2014		
Attest: aliquot 25 2014 Jana Jankow County Clerk	Governing Body	

Amount of Levy

0

James Draw Watershed District #87 Kearny County

1. Total tax levy amount in 2014 budget

2. Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$	0
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 17,564		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 187,419 5b. Personal property 2013 - 194,898 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 17,564		
8.	Total estimated valuation July, 1,2014 70,518,909		
9.	Total valuation less valuation adjustment (8 minus 7) 70,501,345		
10.	Factor for increase (7 divided by 9) 0.00025		
11.	Amount of increase (10 times 3) +	\$	0
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13.	Debt service levy in this 2015 budget		
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2013	1.50	0%
16.	Consumer Price Index adjustment (3 times 15)	\$	0
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicatio (14 plus 16)	on.' \$	0

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	296,291	296,195	295,545
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
LAVIK			
		44	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,563	1,500	1,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,563	1,500	1,500
Resources Available:	297,854	297,695	297,045
Expenditures:			
Salaries	750	850	850
Audit	310	400	500
Legal publications	365	400	400
Other	234	500	500
Construction			290,000
	-		
Naighborhood Payitalization Pobate		- wantan	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		3.4=0	202.250
Total Expenditures	1,659	2,150	292,250
Unencumbered Cash Balance Dec 31	296,195		xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	297,250	297,150	292,250
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De			
De	elinquent Comp Rate:	0.0% 014 Ad Valorem Tax	0